	Proposed Budget Amounts			Actual as of 14 May 19			
	2018-2019-Income	2018-2019 Expenses	2018-2019 Totals	Income	Expenses	Totals	Difference
Gaming Grant	$ 5,520.00	$ -	$ 5,520.00	$ 5,520.00		**$ 5,520.00**	$ -
Interest	$ 5.00	$ -	$ 5.00	$ 4.40		**$ 4.40**	-$ 0.60
Hockey Pool	$ 600.00	$ 365.00	$ 235.00			**$ -**	-$ 235.00
Halloween Dance	$ 3,600.00	$ 1,500.00	$ 2,100.00	$ 3,614.20	$ 1,429.36	**$ 2,184.84**	$ 84.84
Hot lunch	$ 11,500.00	$ 10,000.00	$ 1,500.00	$ 9,959.54	$ 6,449.15	**$ 3,510.39**	$ 2,010.39
Magazines	$ 800.00	$ 100.00	$ 700.00	$ 1,128.08		**$ 1,128.08**	$ 428.08
Popcorn	$ 500.00	$ 100.00	$ 400.00			**$ -**	-$ 400.00
Red Barn Cards	$ 9,000.00	$ 8,200.00	$ 800.00	$ 3,518.28	$ 3,000.00	**$ 518.28**	-$ 281.72
Donations	$ 100.00	$ -	$ 100.00	$ 361.86		**$ 361.86**	$ 261.86
Art Cards December	$ 3,000.00	$ 800.00	$ 2,200.00	$ 3,028.60	$ 603.54	**$ 2,425.06**	$ 225.06
Purdy's Christmas	$ 800.00	$ -	$ 800.00	$ 1,171.41	$ 254.10	**$ 917.31**	$ 117.31
Purdy's Easter	$ 250.00	$ -	$ 250.00			**$ -**	-$ 250.00
Clothing	$ 300.00	$ -	$ 300.00	$ 2,734.80	$ 1,885.66	**$ 849.14**	$ 549.14
Steel Drive	$ 600.00	$ 300.00	$ 300.00	$ 384.35		**$ 384.35**	$ 84.35
Basket Raffle	$ 1,000.00	$ -	$ 1,000.00	$ 1,989.00	$ 10.00	**$ 1,979.00**	$ 979.00
Winter flowers	$ 1,000.00	$ -	$ 1,000.00	$ 4,334.89	$ 2,970.46	**$ 1,364.43**	$ 364.43
BBQ/Market				$ 1,620.36	$ 896.79	**$ 723.57**	$ 723.57
Spring flower baskets	$ 1,700.00	$ 1,100.00	$ 600.00	$ 782.72		**$ 782.72**	$ 182.72
Subtotal	**$ 40,275.00**	**$ 22,465.00**	**$ 17,810.00**	**$ 40,152.49**	**$ 17,499.06**	**$ 22,653.43**	**$ 4,843.43**
Planned Expenses							
Gifts		*$ 500.00*	-$ 500.00		$ 220.45	**-$ 220.45**	$ 279.55
BCC PAC		*$ 75.00*	-$ 75.00		$ 75.00	**-$ 75.00**	$ -
Teacher's lunch		*$ 150.00*	-$ 150.00		$ 282.31	**-$ 282.31**	-$ 132.31
Coffee morning		*$ 200.00*	-$ 200.00			**$ -**	$ 200.00
Executive Costs		*$ 200.00*	-$ 200.00		$ 817.79	**-$ 817.79**	-$ 617.79
Miscellaneous		*$ 500.00*	-$ 500.00		$ 241.52	**-$ 241.52**	$ 258.48
Staff Wish list		*$ 11,275.00*	-$ 11,275.00		$ 4,460.09	**-$ 4,460.09**	$ 6,814.91
Principal's Fund		*$ 200.00*	-$ 200.00		$ 300.00	**-$ 300.00**	-$ 100.00
Classroom funds		*$ 6,225.00*	-$ 6,225.00		$ 6,225.00	**-$ 6,225.00**	$ -
Grade 5's		*$ 300.00*	-$ 300.00			**$ -**	$ 300.00
Subtotal	**$ -**	**$ 19,625.00**	**-$ 19,625.00**		**$ 12,622.16**	**-$ 12,622.16**	**$ 7,002.84**
Total	**$ 40,275.00**	**$ 42,090.00**	**-$ 1,815.00**	**$ 40,152.49**	**$ 30,121.22**	**$ 10,031.27**	**$ 11,846.27**

*$500 allocated to reserve fund to upgrade the nature playground not included in the figures above

** $100 in Red Bard gift cards on hand not included in the figures above