May 19, 2010 school report to Prospect Lake PAC by Kelly and Warren

- ✓ Extracurricular—Track and Field is the final activity for the year—grades 3-5 welcomed
- ✓ Budget—Outcome of budget reductions for Prospect Lake include:
 - ✓ 20% less Learning Assistance time
 - ✓ 10% less in all supplies accounts (i.e. paper, equipment, resources. materials)
 - ✓ reduction in Admin. time
 - ✓ reduction of Tech Assistant time
 - ✓ reduction of Education Assistant time
 - ✓ reduction of Counselling time

Declining student enrollment has resulted in:

- ✓ reduction of Lunch-time supervisors
- ✓ reduction of a half time classroom position
- ✓ reduction of Integration Support time
- ✓ reduction of Education Assistant time
- ✓ Fun Day—will have a different look this year as the Spring Fair is so close to Fun Day—plans are still under construction but there are thoughts of off site versus at school activities. More details to follow
- ✓ Parent Feedback—if you'd like to give our staff feedback about next year's placement on your child(ren) please give the written feedback before the middle of June
- ✓ Vice Principal shift—with our dear Warren moving to Deep Cove we are faced with finding someone to replace him knowing he is irreplaceable! Desired qualities have been shared—postings have been out for 4 Vice Principal positions in the District; short listing will be next week with interviews at the end of the week/beginning of June
- ✓ Staffing shifts—it's that time of year when the District must make decisions regarding next year.

 NOIL letters (Notice of Intent to Layoff) have been delivered to about 200 teachers in the District; there are approximately 150 jobs to be filled in this process. We have 7 teachers affected from our educational staff of 15). CUPE staffing will also occur with at least 2 of the 7 staff being without jobs next year.

UPCOMING EVENTS

- May 20—Class/School Photos
- May 28-- Fab Friday (Rainbow)
- May 31—Month End Assembly at 9:00 am
- June 4—Spring Fair
- June 8—District Track Meet at UVIC
- June 10—Zone Field Meet
- June 16—PAC meeting
- June 18—Fun Day at Prospect Lake
- June 21—Hot Lunch
- June 28—Year End Ceremony at 12:30
- June 29—Year End Breakfast